Exhibit 6.1: Budget Table for Project 1: Groundwater Quality Monitoring Program

Task	Budget Category	*Principal Engineer*	*Senior Engineer*	*Senior Geologist*	*Senior GIS Tech*	*Admin*	*Tech*	*Third-Party QA/QC Review*	*Labor Total*	*Lab*	*Printing, Postage, Mileage*	**Non-State Share* (Funding Match)**	**Requested Grant Funding**	**Total**
	Labor Rate Per Hour	$170.00	$120.00	$120.00	$110.00	$65.00	$85.00	$140.00						
1	**Develop Groundwater Data Management System**													
1.1	Build Groundwater Database	2	20	4	60				$9,800			$0	$9,800	$9,800
1.2	Build GIS	2	20		20	20	20		$7,900			$0	$7,900	$7,900
	Task 1 Total								*$17,700*	*$0*	*$0*	*$0*	*$17,700*	*$17,700*
2	**Groundwater Monitoring Well Network**													
2.1	Develop Groundwater Monitoring Program	1	2	16	4				$2,800		$40	$0	$2,840	$2,840
2.2	Collect and Review Existing Well Data	2	4		40	120	20		$14,700		$250	$0	$14,950	$14,950
2.3	Identify Monitoring Wells	2	8	60	18	40		8	$14,200		$50	$0	$14,250	$14,250
2.4	Obtain Agreements	1	8						$1,100			$0	$1,100	$1,100
2.5	Conduct Additional Groundwater Quality Monitoring	2	6	10					$2,300	$7,200	$200	$0	$9,700	$9,700
	Task 2 Total								*$35,100*	*$7,200*	*$540*	*$0*	*$42,840*	*$42,840*
3	**Wastewater Treatment Facility Monitoring**													
3.1	Collect and Review data	2	8		4	8			$2,300			$0	$2,300	$2,300
	Task 3 Total								*$2,300*	*$0*	*$0*	*$0*	*$2,300*	*$2,300*
4	**Estimation of Nitrogen Loading from Septic Systems and Agricultural Lands**													
4.1	Collect and Review Septic System Data	2	16		4	8			$3,200		$50	$0	$3,250	$3,250
4.2	Review Ex. Studies and Est. Septic Nitrogen Loading	2	8	24	4			4	$5,200			$0	$5,200	$5,200
4.3	Obtain Crop Data and Prepare Crop Map	2	4		10	30			$3,900		$50	$0	$3,950	$3,950
4.4	Conduct Interviews of Local Farm Managers	2	16	2					$2,500			$0	$2,500	$2,500
4.5	Review Existing Studies and Estimate Potential Nitrogen Loading by Crop	4	8	36				4	$6,500			$0	$6,500	$6,500
	Task 4 Total								*$21,300*	*$0*	*$100*	*$0*	*$21,400*	*$21,400*
5	**Other Supporting Data**													
5.1	Collect Climate Data	1	2		4	4			$1,100			$0	$1,100	$1,100
5.2	Collect Water Use Data	2	16		16	20	20		$7,000			$0	$7,000	$7,000
5.3	Collect and Analyze Recharge Water Volumes	2	10	4					$2,000			$0	$2,000	$2,000
	Task 5 Total								*$10,100*	*$0*	*$0*	*$0*	*$10,100*	*$10,100*
6	**Annual Monitoring Report**													
6.1	Prepare First Annual Monitoring Report	6	30		60	80		4	$17,000		$200	$0	$17,200	$17,200
	Task 6 Total								*$17,000*	*$0*	*$200*	*$0*	*$17,200*	*$17,200*
7	**Reporting and Stakeholder Involvement ***													
7.1	Prepare Quarterly Progress Reports to DWR (7)	4	35	2		4			$5,400		$70	$0	$5,470	$5,470
7.2	Prepare Final Report to DWR	6	40	6		16			$7,600		$60	$0	$7,660	$7,660
7.3	Updates on TCCWD's Website	1	4			4			$900			$0	$900	$900
7.4	Meetings and Workshops (5)	10	10						$2,900		$300	$0	$3,200	$3,200
7.5	CEQA Compliance		2						$200		$300	$0	$500	$500
	Task 7 Total								*$17,000*	*$0*	*$730*	*$0*	*$17,730*	*$17,730*
	TOTAL FOR PROJECT 1								$120,500	$7,200	$1,570	**$0**	**$129,270**	**$129,270**

* Work for Task 7-*Reporting and Stakeholder Involvement* applies to both projects.